The budget of ASU Preparatory Academy - South Phx ES for fiscal year 2020 was officially proposed by the Governing Board on June 25, 2019. The complete budget may be reviewed by contacting John Kemper at 480-727-2432 or John.kemper@asu.edu.

### FY 2020 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

#### EXPENSES BY PROJECT

- **1000 SCHOOLWIDE PROJECT**
  - **100 Regular Education**
    - Prior Year 2019: $715,184
    - Budget Year 2020: $546,752
    - Decrease: 23.6%
  - **2100 Students**
    - Prior Year 2019: $33,153
    - Budget Year 2020: $142,254
    - Increase: 329.1%
  - **2200 Instruction**
    - Prior Year 2019: $22,971
    - Budget Year 2020: $1,096
    - Decrease: 95.2%
  - **2300 General Administration**
    - Prior Year 2019: $174,987
    - Budget Year 2020: $105,253
    - Decrease: 27.9%
  - **2400 School Administration**
    - Prior Year 2019: $199,381
    - Budget Year 2020: $172,951
    - Decrease: 13.7%
  - **2500 Central Services**
    - Prior Year 2019: $192,196
    - Budget Year 2020: $199,201
    - Increase: 3.6%
  - **2600 Operation & Maintenance of Plant**
    - Prior Year 2019: $95,513
    - Budget Year 2020: $95,206
    - Decrease: 0.3%
  - **3000 Operation of Noninstructional Services**
    - Prior Year 2019: $0
    - Budget Year 2020: $0
    - Total: $0

- **200 Special Education**
  - **2100 Students**
    - Prior Year 2019: $94,698
    - Budget Year 2020: $13,048
    - Decrease: 86.2%
  - **2200 Instruction**
    - Prior Year 2019: $3,263
    - Budget Year 2020: $0
    - Decrease: 100.0%
  - **2300 General Administration**
    - Prior Year 2019: $38
    - Budget Year 2020: $0
    - Decrease: 100.0%
  - **2400 School Administration**
    - Prior Year 2019: $3,500
    - Budget Year 2020: $0
    - Decrease: 100.0%
  - **2500 Central Services**
    - Prior Year 2019: $167
    - Budget Year 2020: $0
    - Decrease: 100.0%
  - **2600 Operation & Maintenance of Plant**
    - Prior Year 2019: $57,707
    - Budget Year 2020: $70,594
    - Increase: 22.3%
  - **2900 Other Support Services**
    - Prior Year 2019: $0
    - Budget Year 2020: $0
    - Total: $0

- **200 Special Ed. Disability Title 8 PL 103-382 Add-On**
  - **500 Debt Service**
    - Prior Year 2019: $0
    - Budget Year 2020: $0
    - Total: $0

#### AVERAGE TEACHER SALARY

- Average salary of all teachers employed in the prior year 2019: $42,832
- Average salary of all teachers employed in the budget year 2020: $47,304
- Increase in average teacher salary from the prior year: $4,472
- Percentage increase: 10.5%
- The $47,304 Average salary of all teachers employed in prior year 2019 differs from the amount reported in the FY 2019 budget of $42,832 because actual average salaries was higher than budget average salaries.

Average salary of all teachers employed in FY 2018: $46,781

Total percentage increase in average teacher salary since FY 2018: 8.4%