

Charter school ASU Preparatory Academy - Poly Middle School
 Charter name _____

 d.b.a. (as applicable)

County Maricopa **CTDS number** 078251000

FY 2024

State of Arizona

Charter School Annual Budget

Adopted _____

 Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was
 Proposed June 27, 2023
 Adopted July 11, 2023
 Revised _____

 Date

_____	Chairperson
_____	Vice Chairperson
_____	Treasurer
_____	Director
_____	Board Member
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2023 \$ 3,199,657

2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>137,914</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>3,337,523</u>
	Federal	4000	\$ <u>118,203</u>
	TOTAL		\$ <u>3,593,640</u>

Charter school contact employee: Phillip Netolicky
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The FY 2024 budget file for the version described at left will be uploaded through the
 School Finance Budget System on ADE's website by July 18, 2023

 Type the date as MM/DD/YYYY

 School official signature School official signature

Phillip Netolicky Elizabeth Fowler
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024	\$ <u>59,398</u>
2. Average salary of all teachers employed in prior year 2023	\$ <u>51,510</u>
3. Increase in average teacher salary from the prior year 2023	\$ <u>7,888</u>
4. Percentage increase	<u>15.3%</u>

Comments on average salary calculation (optional):

