### FY 2024

#### State of Arizona

#### Charter School Annual Budget

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$1,000</td>
</tr>
<tr>
<td>Intermediate</td>
<td>$2,000</td>
</tr>
<tr>
<td>State</td>
<td>$3,000</td>
</tr>
<tr>
<td>Federal</td>
<td>$4,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$42,707,186</strong></td>
</tr>
</tbody>
</table>

**Estimated revenues by source for fiscal year 2024**

1. **Total budgeted revenues for fiscal year 2023**: $36,871,534
2. **Estimated revenues by source for fiscal year 2024**
   - Local: $3,426,855
   - Intermediate: $3,773,000
   - State: $507,311
   - Federal: $42,707,186

**Telephone:**

**Email:** pnetolicky@asu.edu

**Charter school contact employee:** Phillip Netolicky

**Charter school:** ASU Preparatory Academy - Digital

**Charter name:**

**d.b.a. (as applicable):**

**Adopted:**

**Version:**

**By the Governing Board**

We hereby certify that the budget for the school year 2024 was:

- Proposed: June 27, 2023
- Adopted: July 11, 2023
- Revised: 

**Date:**

**School official signature:**

**School official (typed name):** Elizabeth Fowler

**Type the date as MM/DD/YYYY**

**Average teacher salary (A.R.S. §15-189.05)**

1. Average salary of all teachers employed in budget year 2024: $60,743
2. Average salary of all teachers employed in prior year 2023: $56,692
3. Increase in average teacher salary from the prior year 2023: $4,051
4. Percentage increase: 7.1%

**Comments on average salary calculation (optional):**

**Signed**

**Title**